



MEETING OF THE STRATEGIC POLICY AND RESOURCES COMMITTEE

Dear Alderman/Councillor,

The above-named Committee will meet both online and in-person. in the Lavery Room - City Hall on Friday, 18th September, 2026 at 9.30 am, for the transaction of the business noted below.

You are requested to attend.

Yours faithfully,

John Walsh

Chief Executive

AGENDA:

1. Routine Matters

- (a) Apologies
- (b) Minutes
- (c) Declarations of Interest
- (d) Request to present - NI Water PC28 Business Plan (Pages 1 - 2)

2. Restricted Items

- (a) Revenue Estimates 2027/28 (Pages 3 - 8)
- (b) Area-based Community Planning and Community Wealth Building (Pages 9 - 12)
- (c) Governance Review Update (Report to follow)
- (d) Belfast Alleyways Transformation Programme (Pages 13 - 16)
- (e) Leisure Update (Report to follow)
- (f) Proposed New Crematorium at Roselawn (Report to follow)

3. **Matters referred back from Council/Motions**

- (a) Notices of Motion - Quarterly Update (Pages 17 - 26)
- (b) Motion Update - Ensuring Fair Access to Funding for Faith-Based Organisations Tackling Addiction (Pages 27 - 30)

4. **Belfast Agenda/Strategic Issues**

- (a) Irish Language Policy - Implementation Plan (Report to follow)
- (b) Planning Update (Pages 31 - 50)
- (c) Northern Ireland's Draft Artificial Intelligence Strategy - Consultation (Report to follow)

5. **Physical Programme and Asset Management**

- (a) Physical Programme Update (Pages 51 - 54)
- (b) Asset Management (Pages 55 - 66)
- (c) Area Working Groups Update (Pages 67 - 114)
- (d) Pitches Update (Report to follow)

6. **Finance, Procurement and Performance**

- (a) Contracts Update (Pages 115 - 126)
- (b) Belfast City Council Statement of Accounts 2025/26 (Pages 127 - 246)
- (c) Response to Department of Finance consultation on Business Growth Accelerator and Non-Domestic Vacant Rating (Report to follow)

7. **Equality and Good Relations**

- (a) Minutes of Shared City Partnership Meeting of 2nd September, 2026 (Pages 247 - 306)

8. **Operational Issues**

- (a) Minutes of the Party Group Leaders Consultative Forum(s) (Pages 307 - 312)
- (b) Requests for use of the City Hall and the provision of Hospitality (Report to follow)
- (c) Minutes of the Audit and Risk Panel Minutes of 11th September, 2026 (Appendix to follow) (Pages 313 - 316)